



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0	Sin Ramo/Dependencia											
01	PRESIDENCIA MUNICIPAL											
01	GOBIERNO MUNICIPAL	\$167,018,550.00	\$30,557,77...	\$197,576,324.72	\$131,257,539.86	\$66,318,784.86	\$91,460,645.27	\$39,796,894.59	\$106,115,679.45	\$87,029,810.89	\$85,999,165.88	\$5,461,479.39
1	ADMINISTRACION GENERAL	\$105,073,550.00	\$16,321,40...	\$121,394,959.70	\$84,643,081.92	\$36,751,877.78	\$60,963,701.72	\$23,679,380.20	\$60,431,257.98	\$56,780,241.99	\$55,749,596.98	\$5,214,104.74
1110	Diets	\$4,750,000.00	\$0.00	\$4,750,000.00	\$2,400,000.00	\$2,350,000.00	\$1,868,215.36	\$531,784.64	\$2,881,784.64	\$1,868,215.36	\$1,868,215.36	\$0.00
01	COBERTURA MUNICIPAL	\$4,750,000.00	\$0.00	\$4,750,000.00	\$2,400,000.00	\$2,350,000.00	\$1,868,215.36	\$531,784.64	\$2,881,784.64	\$1,868,215.36	\$1,868,215.36	\$0.00
1130	Sueldos base al personal permanente	\$44,300,000.00	\$0.00	\$44,300,000.00	\$43,200,000.00	\$1,100,000.00	\$21,072,649.39	\$22,127,350.61	\$23,227,350.61	\$21,072,649.39	\$21,072,649.39	\$0.00
01	COBERTURA MUNICIPAL	\$44,300,000.00	\$0.00	\$44,300,000.00	\$43,200,000.00	\$1,100,000.00	\$21,072,649.39	\$22,127,350.61	\$23,227,350.61	\$21,072,649.39	\$21,072,649.39	\$0.00
1220	Sueldos base al personal eventual	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
01	COBERTURA MUNICIPAL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$4,350,000.00	\$0.00	\$4,350,000.00	\$221,404.74	\$4,128,595.26	\$192,852.29	\$28,552.45	\$4,157,147.71	\$192,852.29	\$192,852.29	\$0.00
01	COBERTURA MUNICIPAL	\$4,350,000.00	\$0.00	\$4,350,000.00	\$221,404.74	\$4,128,595.26	\$192,852.29	\$28,552.45	\$4,157,147.71	\$192,852.29	\$192,852.29	\$0.00
1340	Compensaciones	\$2,500,000.00	\$0.00	\$2,500,000.00	\$1,246,021.99	\$1,253,978.01	\$1,246,021.99	\$0.00	\$1,253,978.01	\$1,246,021.99	\$1,246,021.99	\$0.00
01	COBERTURA MUNICIPAL	\$2,500,000.00	\$0.00	\$2,500,000.00	\$1,246,021.99	\$1,253,978.01	\$1,246,021.99	\$0.00	\$1,253,978.01	\$1,246,021.99	\$1,246,021.99	\$0.00
1540	Prestaciones contractuales	\$2,575,000.00	\$0.00	\$2,575,000.00	\$2,575,000.00	\$0.00	\$1,583,307.50	\$991,692.50	\$991,692.50	\$1,583,307.50	\$1,583,307.50	\$0.00
01	COBERTURA MUNICIPAL	\$2,575,000.00	\$0.00	\$2,575,000.00	\$2,575,000.00	\$0.00	\$1,583,307.50	\$991,692.50	\$991,692.50	\$1,583,307.50	\$1,583,307.50	\$0.00
2110	Materiales, útiles y equipos menores de o	\$1,300,000.00	\$0.00	\$1,300,000.00	\$962,434.62	\$337,565.38	\$962,434.62	\$0.00	\$337,565.38	\$917,252.28	\$917,252.28	\$45,182.34
01	COBERTURA MUNICIPAL	\$1,300,000.00	\$0.00	\$1,300,000.00	\$962,434.62	\$337,565.38	\$962,434.62	\$0.00	\$337,565.38	\$917,252.28	\$917,252.28	\$45,182.34
2120	Materiales y útiles de impresión y reprodu	\$120,000.00	\$0.00	\$120,000.00	\$30,759.74	\$89,240.26	\$30,759.74	\$0.00	\$89,240.26	\$26,003.90	\$26,003.90	\$4,755.84
01	COBERTURA MUNICIPAL	\$120,000.00	\$0.00	\$120,000.00	\$30,759.74	\$89,240.26	\$30,759.74	\$0.00	\$89,240.26	\$26,003.90	\$26,003.90	\$4,755.84
2140	Materiales, útiles y equipos menores de te	\$150,000.00	\$0.00	\$150,000.00	\$30,370.09	\$119,629.91	\$30,370.09	\$0.00	\$119,629.91	\$29,390.10	\$29,390.10	\$979.99
01	COBERTURA MUNICIPAL	\$150,000.00	\$0.00	\$150,000.00	\$30,370.09	\$119,629.91	\$30,370.09	\$0.00	\$119,629.91	\$29,390.10	\$29,390.10	\$979.99
2150	Material impreso e información digital	\$400,000.00	\$0.00	\$400,000.00	\$238,442.53	\$161,557.47	\$238,442.53	\$0.00	\$161,557.47	\$96,538.80	\$73,052.28	\$165,390.25
01	COBERTURA MUNICIPAL	\$400,000.00	\$0.00	\$400,000.00	\$238,442.53	\$161,557.47	\$238,442.53	\$0.00	\$161,557.47	\$96,538.80	\$73,052.28	\$165,390.25
2160	Material de limpieza	\$1,200,000.00	\$350,000.00	\$1,550,000.00	\$784,116.86	\$765,883.14	\$784,116.86	\$0.00	\$765,883.14	\$712,007.68	\$705,215.51	\$78,901.35
01	COBERTURA MUNICIPAL	\$1,200,000.00	\$350,000.00	\$1,550,000.00	\$784,116.86	\$765,883.14	\$784,116.86	\$0.00	\$765,883.14	\$712,007.68	\$705,215.51	\$78,901.35
2170	Materiales y útiles de enseñanza	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
01	COBERTURA MUNICIPAL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$600,000.00	\$985,875.54	\$1,585,875.54	\$1,573,713.43	\$12,162.11	\$1,573,713.43	\$0.00	\$12,162.11	\$1,441,915.31	\$1,395,364.51	\$178,348.92
01	COBERTURA MUNICIPAL	\$600,000.00	\$985,875.54	\$1,585,875.54	\$1,573,713.43	\$12,162.11	\$1,573,713.43	\$0.00	\$12,162.11	\$1,441,915.31	\$1,395,364.51	\$178,348.92
2230	Utensilios para el servicio de alimentaciór	\$3,000.00	\$0.00	\$3,000.00	\$1,494.92	\$1,505.08	\$1,494.92	\$0.00	\$1,505.08	\$0.00	\$0.00	\$1,494.92
01	COBERTURA MUNICIPAL	\$3,000.00	\$0.00	\$3,000.00	\$1,494.92	\$1,505.08	\$1,494.92	\$0.00	\$1,505.08	\$0.00	\$0.00	\$1,494.92
2410	Productos minerales no metálicos	\$200,000.00	\$50,000.00	\$250,000.00	\$72,581.39	\$177,418.61	\$72,581.39	\$0.00	\$177,418.61	\$72,581.39	\$72,581.39	\$0.00
01	COBERTURA MUNICIPAL	\$200,000.00	\$50,000.00	\$250,000.00	\$72,581.39	\$177,418.61	\$72,581.39	\$0.00	\$177,418.61	\$72,581.39	\$72,581.39	\$0.00
2420	Cemento y productos de concreto	\$250,000.00	\$50,000.00	\$300,000.00	\$19,558.71	\$280,441.29	\$19,558.71	\$0.00	\$280,441.29	\$9,491.73	\$8,253.09	\$11,305.62
01	COBERTURA MUNICIPAL	\$250,000.00	\$50,000.00	\$300,000.00	\$19,558.71	\$280,441.29	\$19,558.71	\$0.00	\$280,441.29	\$9,491.73	\$8,253.09	\$11,305.62
2430	Cal, yeso y productos de yeso	\$30,000.00	\$0.00	\$30,000.00	\$1,505.98	\$28,494.02	\$1,505.98	\$0.00	\$28,494.02	\$1,065.99	\$749.61	\$756.37



MUNICIPIO DE SAN FERNANDO TAMAULIPAS
TAMAULIPAS

able / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida
Del 01/ene/2019 Al 30/jun/2019



RE SUPVISOR
G Estado Presupuesto EgresosUA_DP_PG_PY_CP_PD

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	01 COBERTURA MUNICIPAL	\$30,000.00	\$0.00	\$30,000.00	\$1,505.98	\$28,494.02	\$1,505.98	\$0.00	\$28,494.02	\$1,065.99	\$749.61	\$756.37
2440	Madera y productos de madera	\$120,000.00	\$34,400.00	\$154,400.00	\$125,816.97	\$28,583.03	\$125,816.97	\$0.00	\$28,583.03	\$106,984.00	\$83,655.58	\$42,161.39
	01 COBERTURA MUNICIPAL	\$120,000.00	\$34,400.00	\$154,400.00	\$125,816.97	\$28,583.03	\$125,816.97	\$0.00	\$28,583.03	\$106,984.00	\$83,655.58	\$42,161.39
2450	Vidrio y productos de vidrio	\$15,000.00	\$0.00	\$15,000.00	\$2,320.00	\$12,680.00	\$2,320.00	\$0.00	\$12,680.00	\$2,320.00	\$2,320.00	\$0.00
	01 COBERTURA MUNICIPAL	\$15,000.00	\$0.00	\$15,000.00	\$2,320.00	\$12,680.00	\$2,320.00	\$0.00	\$12,680.00	\$2,320.00	\$2,320.00	\$0.00
2460	Material eléctrico y electrónico	\$700,000.00	\$565,400.00	\$1,265,400.00	\$1,153,581.07	\$111,818.93	\$1,153,581.07	\$0.00	\$111,818.93	\$893,721.61	\$833,215.27	\$320,365.80
	01 COBERTURA MUNICIPAL	\$700,000.00	\$565,400.00	\$1,265,400.00	\$1,153,581.07	\$111,818.93	\$1,153,581.07	\$0.00	\$111,818.93	\$893,721.61	\$833,215.27	\$320,365.80
2470	Artículos metálicos para la construcción	\$400,000.00	\$100,000.00	\$500,000.00	\$220,628.37	\$279,371.63	\$220,628.37	\$0.00	\$279,371.63	\$158,102.40	\$156,225.90	\$64,402.47
	01 COBERTURA MUNICIPAL	\$400,000.00	\$100,000.00	\$500,000.00	\$220,628.37	\$279,371.63	\$220,628.37	\$0.00	\$279,371.63	\$158,102.40	\$156,225.90	\$64,402.47
2480	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
	01 COBERTURA MUNICIPAL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcci	\$300,000.00	\$1,853,000.00	\$2,153,000.00	\$1,754,786.31	\$398,213.69	\$1,754,786.31	\$0.00	\$398,213.69	\$1,342,142.10	\$1,283,684.52	\$471,101.79
	01 COBERTURA MUNICIPAL	\$300,000.00	\$1,853,000.00	\$2,153,000.00	\$1,754,786.31	\$398,213.69	\$1,754,786.31	\$0.00	\$398,213.69	\$1,342,142.10	\$1,283,684.52	\$471,101.79
2520	Fertilizantes, pesticidas y otros agroquími	\$10,000.00	\$0.00	\$10,000.00	\$1,660.00	\$8,340.00	\$1,660.00	\$0.00	\$8,340.00	\$1,660.00	\$1,660.00	\$0.00
	01 COBERTURA MUNICIPAL	\$10,000.00	\$0.00	\$10,000.00	\$1,660.00	\$8,340.00	\$1,660.00	\$0.00	\$8,340.00	\$1,660.00	\$1,660.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$280,000.00	\$0.00	\$280,000.00	\$5,039.87	\$274,960.13	\$5,039.87	\$0.00	\$274,960.13	\$5,039.87	\$5,039.87	\$0.00
	01 COBERTURA MUNICIPAL	\$280,000.00	\$0.00	\$280,000.00	\$5,039.87	\$274,960.13	\$5,039.87	\$0.00	\$274,960.13	\$5,039.87	\$5,039.87	\$0.00
2540	Materiales, accesorios y suministros médi	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	01 COBERTURA MUNICIPAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y deriva	\$35,000.00	\$0.00	\$35,000.00	\$13,041.26	\$21,958.74	\$13,041.26	\$0.00	\$21,958.74	\$13,041.26	\$10,861.77	\$2,179.49
	01 COBERTURA MUNICIPAL	\$35,000.00	\$0.00	\$35,000.00	\$13,041.26	\$21,958.74	\$13,041.26	\$0.00	\$21,958.74	\$13,041.26	\$10,861.77	\$2,179.49
2610	Combustibles, lubricantes y aditivos	\$11,000,000.00	\$3,674,156.44	\$14,674,156.44	\$8,638,133.57	\$6,036,022.87	\$8,638,133.57	\$0.00	\$6,036,022.87	\$7,554,449.22	\$7,080,762.01	\$1,557,371.56
	01 COBERTURA MUNICIPAL	\$11,000,000.00	\$3,674,156.44	\$14,674,156.44	\$8,638,133.57	\$6,036,022.87	\$8,638,133.57	\$0.00	\$6,036,022.87	\$7,554,449.22	\$7,080,762.01	\$1,557,371.56
2710	Vestuario y uniformes	\$150,000.00	\$0.00	\$150,000.00	\$53,151.20	\$96,848.80	\$53,151.20	\$0.00	\$96,848.80	\$53,151.20	\$53,151.20	\$0.00
	01 COBERTURA MUNICIPAL	\$150,000.00	\$0.00	\$150,000.00	\$53,151.20	\$96,848.80	\$53,151.20	\$0.00	\$96,848.80	\$53,151.20	\$53,151.20	\$0.00
2720	Prendas de seguridad y protección perso	\$100,000.00	\$0.00	\$100,000.00	\$18,946.42	\$81,053.58	\$18,946.42	\$0.00	\$81,053.58	\$18,946.42	\$16,636.17	\$2,310.25
	01 COBERTURA MUNICIPAL	\$100,000.00	\$0.00	\$100,000.00	\$18,946.42	\$81,053.58	\$18,946.42	\$0.00	\$81,053.58	\$18,946.42	\$16,636.17	\$2,310.25
2730	Artículos deportivos	\$250,000.00	\$0.00	\$250,000.00	\$49,461.00	\$200,539.00	\$49,461.00	\$0.00	\$200,539.00	\$42,489.40	\$42,489.40	\$6,971.60
	01 COBERTURA MUNICIPAL	\$250,000.00	\$0.00	\$250,000.00	\$49,461.00	\$200,539.00	\$49,461.00	\$0.00	\$200,539.00	\$42,489.40	\$42,489.40	\$6,971.60
2740	Productos textiles	\$15,000.00	\$0.00	\$15,000.00	\$12,812.89	\$2,187.11	\$12,812.89	\$0.00	\$2,187.11	\$12,812.89	\$11,961.76	\$851.13
	01 COBERTURA MUNICIPAL	\$15,000.00	\$0.00	\$15,000.00	\$12,812.89	\$2,187.11	\$12,812.89	\$0.00	\$2,187.11	\$12,812.89	\$11,961.76	\$851.13
2750	Blancos y otros productos textiles, excepi	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	01 COBERTURA MUNICIPAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$300,000.00	\$0.00	\$300,000.00	\$135,796.90	\$164,203.10	\$135,796.90	\$0.00	\$164,203.10	\$135,332.90	\$132,101.61	\$3,695.29
	01 COBERTURA MUNICIPAL	\$300,000.00	\$0.00	\$300,000.00	\$135,796.90	\$164,203.10	\$135,796.90	\$0.00	\$164,203.10	\$135,332.90	\$132,101.61	\$3,695.29
2920	Refacciones y accesorios menores de edi	\$125,000.00	\$20,000.00	\$145,000.00	\$140,562.54	\$4,437.46	\$140,562.54	\$0.00	\$4,437.46	\$123,566.54	\$121,961.14	\$18,601.40
	01 COBERTURA MUNICIPAL	\$125,000.00	\$20,000.00	\$145,000.00	\$140,562.54	\$4,437.46	\$140,562.54	\$0.00	\$4,437.46	\$123,566.54	\$121,961.14	\$18,601.40
2930	Refacciones y accesorios menores de mo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	01 COBERTURA MUNICIPAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de eqt	\$100,000.00	\$0.00	\$100,000.00	\$37,842.32	\$62,157.68	\$37,842.32	\$0.00	\$62,157.68	\$30,532.90	\$30,532.90	\$7,309.42



MUNICIPIO DE SAN FERNANDO TAMAULIPAS
TAMAULIPAS



able / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida
Del 01/ene/2019 Al 30/jun/2019

UFE SUPERVISOR
El Estado de Tamaulipas EgresosUA_DP_PG_PY_CP_D

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	COBERTURA MUNICIPAL	\$100,000.00	\$0.00	\$100,000.00	\$37,842.32	\$62,157.68	\$37,842.32	\$0.00	\$62,157.68	\$30,532.90	\$30,532.90	\$7,309.42
2950	Refacciones y accesorios menores de eq	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
01	COBERTURA MUNICIPAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de eq	\$3,500,000.00	\$2,037,545.06	\$5,537,545.06	\$2,981,404.44	\$2,556,140.62	\$2,981,404.44	\$0.00	\$2,556,140.62	\$2,729,947.51	\$2,663,183.31	\$318,221.13
01	COBERTURA MUNICIPAL	\$3,500,000.00	\$2,037,545.06	\$5,537,545.06	\$2,981,404.44	\$2,556,140.62	\$2,981,404.44	\$0.00	\$2,556,140.62	\$2,729,947.51	\$2,663,183.31	\$318,221.13
2980	Refacciones y accesorios menores de ma	\$45,000.00	\$62,500.00	\$107,500.00	\$105,560.89	\$1,939.11	\$105,560.89	\$0.00	\$1,939.11	\$105,560.89	\$105,560.89	\$0.00
01	COBERTURA MUNICIPAL	\$45,000.00	\$62,500.00	\$107,500.00	\$105,560.89	\$1,939.11	\$105,560.89	\$0.00	\$1,939.11	\$105,560.89	\$105,560.89	\$0.00
2990	Refacciones y accesorios menores otros l	\$5,000.00	\$0.00	\$5,000.00	\$2,756.12	\$2,243.88	\$2,756.12	\$0.00	\$2,243.88	\$2,756.12	\$2,756.12	\$0.00
01	COBERTURA MUNICIPAL	\$5,000.00	\$0.00	\$5,000.00	\$2,756.12	\$2,243.88	\$2,756.12	\$0.00	\$2,243.88	\$2,756.12	\$2,756.12	\$0.00
3110	Energía eléctrica	\$12,000,000.00	-\$448,840.25	\$11,551,159.75	\$6,625,160.00	\$4,925,999.75	\$6,625,160.00	\$0.00	\$4,925,999.75	\$6,224,163.00	\$6,224,163.00	\$400,997.00
01	COBERTURA MUNICIPAL	\$12,000,000.00	-\$448,840.25	\$11,551,159.75	\$6,625,160.00	\$4,925,999.75	\$6,625,160.00	\$0.00	\$4,925,999.75	\$6,224,163.00	\$6,224,163.00	\$400,997.00
3130	Agua	\$400,000.00	\$100,000.00	\$500,000.00	\$245,000.00	\$255,000.00	\$245,000.00	\$0.00	\$255,000.00	\$245,000.00	\$245,000.00	\$0.00
01	COBERTURA MUNICIPAL	\$400,000.00	\$100,000.00	\$500,000.00	\$245,000.00	\$255,000.00	\$245,000.00	\$0.00	\$255,000.00	\$245,000.00	\$245,000.00	\$0.00
3140	Telefonía tradicional	\$440,000.00	\$0.00	\$440,000.00	\$234,035.49	\$205,964.51	\$234,035.49	\$0.00	\$205,964.51	\$196,567.52	\$196,567.52	\$37,467.97
01	COBERTURA MUNICIPAL	\$440,000.00	\$0.00	\$440,000.00	\$234,035.49	\$205,964.51	\$234,035.49	\$0.00	\$205,964.51	\$196,567.52	\$196,567.52	\$37,467.97
3180	Servicios postales y telegráficos	\$12,000.00	\$0.00	\$12,000.00	\$8,713.59	\$3,286.41	\$8,713.59	\$0.00	\$3,286.41	\$4,088.59	\$4,088.59	\$4,625.00
01	COBERTURA MUNICIPAL	\$12,000.00	\$0.00	\$12,000.00	\$8,713.59	\$3,286.41	\$8,713.59	\$0.00	\$3,286.41	\$4,088.59	\$4,088.59	\$4,625.00
3230	Arrendamiento de mobiliario y equipo de :	\$550,000.00	\$0.00	\$550,000.00	\$360,383.86	\$189,616.14	\$360,383.86	\$0.00	\$189,616.14	\$63,131.84	\$63,131.84	\$297,252.02
01	COBERTURA MUNICIPAL	\$550,000.00	\$0.00	\$550,000.00	\$360,383.86	\$189,616.14	\$360,383.86	\$0.00	\$189,616.14	\$63,131.84	\$63,131.84	\$297,252.02
3310	Servicios legales, de contabilidad, auditor	\$1,000,000.00	\$954,186.14	\$1,954,186.14	\$733,780.37	\$1,220,405.77	\$733,780.37	\$0.00	\$1,220,405.77	\$520,384.13	\$404,252.02	\$329,528.35
01	COBERTURA MUNICIPAL	\$1,000,000.00	\$954,186.14	\$1,954,186.14	\$733,780.37	\$1,220,405.77	\$733,780.37	\$0.00	\$1,220,405.77	\$520,384.13	\$404,252.02	\$329,528.35
3340	Servicios de capacitación	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
01	COBERTURA MUNICIPAL	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$60,000.00	\$7,634.00	\$67,634.00	\$27,060.25	\$40,573.75	\$27,060.25	\$0.00	\$40,573.75	\$27,060.25	\$27,060.25	\$0.00
01	COBERTURA MUNICIPAL	\$60,000.00	\$7,634.00	\$67,634.00	\$27,060.25	\$40,573.75	\$27,060.25	\$0.00	\$40,573.75	\$27,060.25	\$27,060.25	\$0.00
3440	Seguros de responsabilidad patrimonial y	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
01	COBERTURA MUNICIPAL	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$85,000.00	\$50,000.00	\$135,000.00	\$123,280.48	\$11,719.52	\$123,280.48	\$0.00	\$11,719.52	\$123,280.48	\$123,280.48	\$0.00
01	COBERTURA MUNICIPAL	\$85,000.00	\$50,000.00	\$135,000.00	\$123,280.48	\$11,719.52	\$123,280.48	\$0.00	\$11,719.52	\$123,280.48	\$123,280.48	\$0.00
3470	Fletes y maniobras	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
01	COBERTURA MUNICIPAL	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de	\$0.00	\$1,795,464.31	\$1,795,464.31	\$1,795,464.31	\$0.00	\$1,795,464.31	\$0.00	\$0.00	\$1,788,504.31	\$1,788,504.31	\$6,960.00
01	COBERTURA MUNICIPAL	\$0.00	\$1,795,464.31	\$1,795,464.31	\$1,795,464.31	\$0.00	\$1,795,464.31	\$0.00	\$0.00	\$1,788,504.31	\$1,788,504.31	\$6,960.00
3520	Instalación, reparación y mantenimiento d	\$55,000.00	\$0.00	\$55,000.00	\$1,476.00	\$53,524.00	\$1,476.00	\$0.00	\$53,524.00	\$1,476.00	\$1,476.00	\$0.00
01	COBERTURA MUNICIPAL	\$55,000.00	\$0.00	\$55,000.00	\$1,476.00	\$53,524.00	\$1,476.00	\$0.00	\$53,524.00	\$1,476.00	\$1,476.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$600,000.00	\$765,964.00	\$1,365,964.00	\$424,984.46	\$940,979.54	\$424,984.46	\$0.00	\$940,979.54	\$350,977.88	\$342,061.05	\$82,923.41
01	COBERTURA MUNICIPAL	\$600,000.00	\$765,964.00	\$1,365,964.00	\$424,984.46	\$940,979.54	\$424,984.46	\$0.00	\$940,979.54	\$350,977.88	\$342,061.05	\$82,923.41
3570	Instalación, reparación y mantenimiento d	\$20,000.00	\$0.00	\$20,000.00	\$12,678.41	\$7,321.59	\$12,678.41	\$0.00	\$7,321.59	\$12,098.41	\$12,098.41	\$580.00
01	COBERTURA MUNICIPAL	\$20,000.00	\$0.00	\$20,000.00	\$12,678.41	\$7,321.59	\$12,678.41	\$0.00	\$7,321.59	\$12,098.41	\$12,098.41	\$580.00
3610	Difusión por radio, televisión y otros medi	\$825,000.00	\$600,000.00	\$1,425,000.00	\$546,320.00	\$878,680.00	\$546,320.00	\$0.00	\$878,680.00	\$499,640.00	\$424,240.00	\$122,080.00



MUNICIPIO DE SAN FERNANDO TAMAULIPAS
TAMAULIPAS



able / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida
Del 01/ene/2019 Al 30/jun/2019

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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
01	COBERTURA MUNICIPAL	\$825,000.00	\$600,000.00	\$1,425,000.00	\$546,320.00	\$878,680.00	\$546,320.00	\$0.00	\$878,680.00	\$499,640.00	\$424,240.00	\$122,080.00
3710	Pasajes aéreos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
01	COBERTURA MUNICIPAL	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$8,126.00	\$6,874.00	\$8,126.00	\$0.00	\$6,874.00	\$8,126.00	\$8,126.00	\$0.00
01	COBERTURA MUNICIPAL	\$15,000.00	\$0.00	\$15,000.00	\$8,126.00	\$6,874.00	\$8,126.00	\$0.00	\$6,874.00	\$8,126.00	\$8,126.00	\$0.00
3750	Viáticos en el país	\$380,000.00	\$0.00	\$380,000.00	\$206,557.54	\$173,442.46	\$206,557.54	\$0.00	\$173,442.46	\$206,557.54	\$206,557.54	\$0.00
01	COBERTURA MUNICIPAL	\$380,000.00	\$0.00	\$380,000.00	\$206,557.54	\$173,442.46	\$206,557.54	\$0.00	\$173,442.46	\$206,557.54	\$206,557.54	\$0.00
3820	Gastos de orden social y cultural	\$4,500,000.00	\$1,700,000.00	\$6,200,000.00	\$3,799,067.13	\$2,400,932.87	\$3,799,067.13	\$0.00	\$2,400,932.87	\$3,227,048.21	\$3,172,145.41	\$626,921.72
01	COBERTURA MUNICIPAL	\$4,500,000.00	\$1,700,000.00	\$6,200,000.00	\$3,799,067.13	\$2,400,932.87	\$3,799,067.13	\$0.00	\$2,400,932.87	\$3,227,048.21	\$3,172,145.41	\$626,921.72
3850	Gastos de representación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
01	COBERTURA MUNICIPAL	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3910	Servicios funerarios y de cementerios	\$40,000.00	\$0.00	\$40,000.00	\$9,900.00	\$30,100.00	\$9,900.00	\$0.00	\$30,100.00	\$9,900.00	\$9,900.00	\$0.00
01	COBERTURA MUNICIPAL	\$40,000.00	\$0.00	\$40,000.00	\$9,900.00	\$30,100.00	\$9,900.00	\$0.00	\$30,100.00	\$9,900.00	\$9,900.00	\$0.00
3920	Impuestos y derechos	\$70,000.00	\$0.00	\$70,000.00	\$1,510.00	\$68,490.00	\$1,510.00	\$0.00	\$68,490.00	\$1,510.00	\$1,510.00	\$0.00
01	COBERTURA MUNICIPAL	\$70,000.00	\$0.00	\$70,000.00	\$1,510.00	\$68,490.00	\$1,510.00	\$0.00	\$68,490.00	\$1,510.00	\$1,510.00	\$0.00
3940	Sentencias y resoluciones por autoridad c	\$400,000.00	\$400,000.00	\$800,000.00	\$42,764.43	\$757,235.57	\$42,764.43	\$0.00	\$757,235.57	\$42,764.43	\$42,764.43	\$0.00
01	COBERTURA MUNICIPAL	\$400,000.00	\$400,000.00	\$800,000.00	\$42,764.43	\$757,235.57	\$42,764.43	\$0.00	\$757,235.57	\$42,764.43	\$42,764.43	\$0.00
3980	Impuesto sobre nóminas y otros que se d	\$1,756,550.00	\$0.00	\$1,756,550.00	\$0.00	\$1,756,550.00	\$0.00	\$0.00	\$1,756,550.00	\$0.00	\$0.00	\$0.00
01	COBERTURA MUNICIPAL	\$1,756,550.00	\$0.00	\$1,756,550.00	\$0.00	\$1,756,550.00	\$0.00	\$0.00	\$1,756,550.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$0.00	\$64,124.46	\$64,124.46	\$64,124.46	\$0.00	\$64,124.46	\$0.00	\$0.00	\$64,124.46	\$64,124.46	\$0.00
01	COBERTURA MUNICIPAL	\$0.00	\$64,124.46	\$64,124.46	\$64,124.46	\$0.00	\$64,124.46	\$0.00	\$0.00	\$64,124.46	\$64,124.46	\$0.00
5110	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
01	COBERTURA MUNICIPAL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
01	COBERTURA MUNICIPAL	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$0.00	\$541,000.00	\$541,000.00	\$540,900.00	\$100.00	\$540,900.00	\$0.00	\$100.00	\$540,900.00	\$540,900.00	\$0.00
01	COBERTURA MUNICIPAL	\$0.00	\$541,000.00	\$541,000.00	\$540,900.00	\$100.00	\$540,900.00	\$0.00	\$100.00	\$540,900.00	\$540,900.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$9,000.00	\$9,000.00	\$8,488.00	\$512.00	\$8,488.00	\$0.00	\$512.00	\$8,488.00	\$6,377.05	\$2,110.95
01	COBERTURA MUNICIPAL	\$0.00	\$9,000.00	\$9,000.00	\$8,488.00	\$512.00	\$8,488.00	\$0.00	\$512.00	\$8,488.00	\$6,377.05	\$2,110.95
5910	Software	\$15,000.00	\$0.00	\$15,000.00	\$12,600.00	\$2,400.00	\$12,600.00	\$0.00	\$2,400.00	\$12,600.00	\$12,600.00	\$0.00
01	COBERTURA MUNICIPAL	\$15,000.00	\$0.00	\$15,000.00	\$12,600.00	\$2,400.00	\$12,600.00	\$0.00	\$2,400.00	\$12,600.00	\$12,600.00	\$0.00
2	AYUDAS SOCIALES	\$11,380,000.00	\$3,091,000.00	\$14,471,000.00	\$6,832,902.92	\$7,638,097.08	\$6,832,902.92	\$0.00	\$7,638,097.08	\$6,585,528.27	\$6,585,528.27	\$247,374.65
4130	Asignaciones presupuestarias al Poder Ju	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
01	COBERTURA MUNICIPAL	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
4210	Transferencias otorgadas a entidades par	\$7,320,000.00	\$0.00	\$7,320,000.00	\$3,660,000.00	\$3,660,000.00	\$3,660,000.00	\$0.00	\$3,660,000.00	\$3,660,000.00	\$3,660,000.00	\$0.00
01	COBERTURA MUNICIPAL	\$7,320,000.00	\$0.00	\$7,320,000.00	\$3,660,000.00	\$3,660,000.00	\$3,660,000.00	\$0.00	\$3,660,000.00	\$3,660,000.00	\$3,660,000.00	\$0.00
4410	Ayudas sociales a personas	\$2,300,000.00	\$0.00	\$2,300,000.00	\$1,205,277.95	\$1,094,722.05	\$1,205,277.95	\$0.00	\$1,094,722.05	\$1,146,777.95	\$1,146,777.95	\$58,500.00
01	COBERTURA MUNICIPAL	\$2,300,000.00	\$0.00	\$2,300,000.00	\$1,205,277.95	\$1,094,722.05	\$1,205,277.95	\$0.00	\$1,094,722.05	\$1,146,777.95	\$1,146,777.95	\$58,500.00
4420	Becas y otras ayudas para programas de	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
01	COBERTURA MUNICIPAL	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00



HE SUPERVISOR
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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4430	Ayudas sociales a instituciones de enseñ.	\$1,500,000.00	\$100,000.00	\$1,600,000.00	\$431,426.41	\$1,168,573.59	\$431,426.41	\$0.00	\$1,168,573.59	\$278,444.85	\$278,444.85	\$152,981.56
01	COBERTURA MUNICIPAL	\$1,500,000.00	\$100,000.00	\$1,600,000.00	\$431,426.41	\$1,168,573.59	\$431,426.41	\$0.00	\$1,168,573.59	\$278,444.85	\$278,444.85	\$152,981.56
4450	Ayudas sociales a instituciones sin fines	\$0.00	\$2,991,000.00	\$2,991,000.00	\$1,536,198.56	\$1,454,801.44	\$1,536,198.56	\$0.00	\$1,454,801.44	\$1,500,305.47	\$1,500,305.47	\$35,893.09
01	COBERTURA MUNICIPAL	\$0.00	\$2,991,000.00	\$2,991,000.00	\$1,536,198.56	\$1,454,801.44	\$1,536,198.56	\$0.00	\$1,454,801.44	\$1,500,305.47	\$1,500,305.47	\$35,893.09
3	INDEMNIZACIONES	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$0.00
01	COBERTURA MUNICIPAL	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$0.00
4	PENSIONES Y JUBILACIONES	\$6,750,000.00	\$0.00	\$6,750,000.00	\$6,600,000.00	\$150,000.00	\$2,451,537.21	\$4,148,462.79	\$4,298,462.79	\$2,451,537.21	\$2,451,537.21	\$0.00
4510	Pensiones	\$6,600,000.00	\$0.00	\$6,600,000.00	\$6,600,000.00	\$0.00	\$2,451,537.21	\$4,148,462.79	\$4,148,462.79	\$2,451,537.21	\$2,451,537.21	\$0.00
01	COBERTURA MUNICIPAL	\$6,600,000.00	\$0.00	\$6,600,000.00	\$6,600,000.00	\$0.00	\$2,451,537.21	\$4,148,462.79	\$4,148,462.79	\$2,451,537.21	\$2,451,537.21	\$0.00
4520	Jubilaciones	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
01	COBERTURA MUNICIPAL	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5	OBRA PUBLICA	\$37,000,000.00	\$10,357,561.14	\$47,357,561.14	\$25,893,750.14	\$21,463,810.00	\$13,924,698.54	\$11,969,051.60	\$33,432,861.60	\$13,924,698.54	\$13,924,698.54	\$0.00
6110	Edificación habitacional	\$13,000,000.00	\$0.00	\$13,000,000.00	\$10,665,226.91	\$2,334,773.09	\$5,585,429.16	\$5,079,797.75	\$7,414,570.84	\$5,585,429.16	\$5,585,429.16	\$0.00
01	COBERTURA MUNICIPAL	\$13,000,000.00	\$0.00	\$13,000,000.00	\$10,665,226.91	\$2,334,773.09	\$5,585,429.16	\$5,079,797.75	\$7,414,570.84	\$5,585,429.16	\$5,585,429.16	\$0.00
6130	Construcción de obras para el abastecimi	\$0.00	\$11,847,560.14	\$11,847,560.14	\$11,431,066.54	\$416,493.60	\$4,547,321.08	\$6,883,745.46	\$7,300,239.06	\$4,547,321.08	\$4,547,321.08	\$0.00
01	COBERTURA MUNICIPAL	\$0.00	\$11,847,560.14	\$11,847,560.14	\$11,431,066.54	\$416,493.60	\$4,547,321.08	\$6,883,745.46	\$7,300,239.06	\$4,547,321.08	\$4,547,321.08	\$0.00
6140	División de terrenos y construcción de ob	\$20,200,000.00	-\$1,490,000.00	\$18,710,000.00	\$3,011,233.62	\$15,698,766.38	\$3,008,941.56	\$2,292.06	\$15,701,058.44	\$3,008,941.56	\$3,008,941.56	\$0.00
01	COBERTURA MUNICIPAL	\$20,200,000.00	-\$1,490,000.00	\$18,710,000.00	\$3,011,233.62	\$15,698,766.38	\$3,008,941.56	\$2,292.06	\$15,701,058.44	\$3,008,941.56	\$3,008,941.56	\$0.00
6150	Construcción de vías de comunicación	\$1,200,000.00	\$0.00	\$1,200,000.00	\$786,223.07	\$413,776.93	\$783,006.74	\$3,216.33	\$416,993.26	\$783,006.74	\$783,006.74	\$0.00
01	COBERTURA MUNICIPAL	\$1,200,000.00	\$0.00	\$1,200,000.00	\$786,223.07	\$413,776.93	\$783,006.74	\$3,216.33	\$416,993.26	\$783,006.74	\$783,006.74	\$0.00
6310	Estudios, formulación y evaluación de prc	\$94,500.00	\$0.00	\$94,500.00	\$0.00	\$94,500.00	\$0.00	\$0.00	\$94,500.00	\$0.00	\$0.00	\$0.00
01	COBERTURA MUNICIPAL	\$94,500.00	\$0.00	\$94,500.00	\$0.00	\$94,500.00	\$0.00	\$0.00	\$94,500.00	\$0.00	\$0.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$2,505,500.00	\$0.00	\$2,505,500.00	\$0.00	\$2,505,500.00	\$0.00	\$0.00	\$2,505,500.00	\$0.00	\$0.00	\$0.00
01	COBERTURA MUNICIPAL	\$2,505,500.00	\$0.00	\$2,505,500.00	\$0.00	\$2,505,500.00	\$0.00	\$0.00	\$2,505,500.00	\$0.00	\$0.00	\$0.00
6	DEUDA PUBLICA	\$6,500,000.00	\$787,804.88	\$7,287,804.88	\$7,287,804.88	\$0.00	\$7,287,804.88	\$0.00	\$0.00	\$7,287,804.88	\$7,287,804.88	\$0.00
9910	ADEFAS	\$6,500,000.00	\$787,804.88	\$7,287,804.88	\$7,287,804.88	\$0.00	\$7,287,804.88	\$0.00	\$0.00	\$7,287,804.88	\$7,287,804.88	\$0.00
01	COBERTURA MUNICIPAL	\$6,500,000.00	\$787,804.88	\$7,287,804.88	\$7,287,804.88	\$0.00	\$7,287,804.88	\$0.00	\$0.00	\$7,287,804.88	\$7,287,804.88	\$0.00
	PRESIDENCIA MUNICIPAL	\$167,018,550.00	\$30,557,771.14	\$197,576,324.72	\$131,257,539.86	\$66,318,784.86	\$91,460,645.27	\$39,796,894.59	\$106,115,679.45	\$87,029,810.89	\$85,999,165.88	\$5,461,479.39
Sin Ramo/Dependencia		\$167,018,550.00	\$30,557,771.14	\$197,576,324.72	\$131,257,539.86	\$66,318,784.86	\$91,460,645.27	\$39,796,894.59	\$106,115,679.45	\$87,029,810.89	\$85,999,165.88	\$5,461,479.39
Total Final		\$167,018,550.00	\$30,557,771.14	\$197,576,324.72	\$131,257,539.86	\$66,318,784.86	\$91,460,645.27	\$39,796,894.59	\$106,115,679.45	\$87,029,810.89	\$85,999,165.88	\$5,461,479.39



Supervisor
Estado Presupuesto Egresos UA_DP_PG_PY_CP_D

Ramo o Dependencia /
Unidad Responsable / Programa Presupuestario (Modalidad y Programa) /
Actividad institucional / Objeto del gasto por Partida Genérica / Distribución Geográfica

Ampliaciones /
Aprobado (Reducciones)

Presupuesto
Vigente

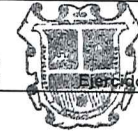


Presupuesto
Disponible para
Comprometer

Devengado

Comprometido
No Devengado

Presupuesto
Sin Devengar



Cuentas por
Pagado Pagar Deuda

[Handwritten signature]

PRESIDENCIA MUNICIPAL
CD. SAN FERNANDO, TAM.
PERIODO CONSTITUCIONAL
2018-2021

C.P.A. JOSE RIOS SILVA
PRESIDENTE MUNICIPAL

[Handwritten signature]
ING. JULIO CESAR ALVARADO RODRIGUEZ
TESORERO MUNICIPAL

SECRETARIA DE FINANZAS
CD. SAN FERNANDO, TAM.
Período Constitucional
2018-2021

[Handwritten signature]
C. EMMA LUCILA CANTU ESCOBEDO
SINDICO MUNICIPAL



SÍNDICOS
CD. SAN FERNANDO, TAM.
PERIODO CONSTITUCIONAL
2018-2021

[Handwritten signature]
L.C.P. CLAUDIA DOLORES DIAZ ACOSTA
CONTRALOR MUNICIPAL



CONTRALORIA MUNICIPAL
CD. SAN FERNANDO, TAM.
PERIODO CONSTITUCIONAL
2018-2021