

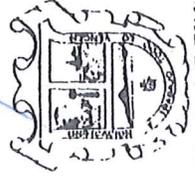
| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|--|--|---|--|--|--|--|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I)=A+B+C+D+E+F+G+H Presidencia Obras y servicios publicos | 134,772,701.00 134,772,701 0 | 8,827,310.27 8,827,310 0 | 143,600,011.27 143,600,011.27 - | 35,283,442.82 35,283,443 0 | 35,117,637.06 35,117,637 0 | 108,316,568.65 108,316,568.65 - |
| II. Gasto Etiquetado (II)=A+B+C+D+E+F+G+H Presidencia Obras y servicios publicos | 118,586,569.00 47,873,889 70,712,880 | 10,461,339.29 7,537,389 2,923,950 | 129,047,908.29 55,411,078.13 73,636,830.16 | 24,561,060.15 18,225,821 6,335,239 | 21,335,924.15 15,000,685 6,335,239 | 104,486,848.14 37,185,257.28 67,301,590.86 |
| III. Total de Egresos (III = I + II) | 253,359,270.00 | 19,288,649.56 | 272,647,919.56 | 59,844,502.77 | 56,453,561.21 | 212,803,416.79 |

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