

MUNICIPIO DE SAN FERNANDO TAMAULIPAS
PRESUPUESTO AÑO 2026 EN BASE MENSUAL

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1000 SERVICIOS PERSONALES	5,416,666.65	5,416,666.65	5,416,666.65	5,416,666.65	5,416,666.65	5,416,666.65	5,416,666.65	5,416,666.65	5,416,666.65	5,416,666.65	5,416,666.65	5,416,666.65
1100 REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	3,766,666.67	3,766,666.67	3,766,666.67	3,766,666.67	3,766,666.67	3,766,666.67	3,766,666.67	3,766,666.67	3,766,666.67	3,766,666.67	3,766,666.67	3,766,666.67
1112 DIETAS DE R. AYUNTAMIENTO	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00
1132 SUELDOS A PERSONAL DE BASE	3,291,666.67	3,291,666.67	3,291,666.67	3,291,666.67	3,291,666.67	3,291,666.67	3,291,666.67	3,291,666.67	3,291,666.67	3,291,666.67	3,291,666.67	3,291,666.67
1200 REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO.	245,833.33	245,833.33	245,833.33	245,833.33	245,833.33	245,833.33	245,833.33	245,833.33	245,833.33	245,833.33	245,833.33	245,833.33
1221 SUELDOS A PERSONAL EVENTUAL	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00
1241 RETRIBUCIONES A LOS REPITES DE LOS TRAB. ANTE JUNTA CONC.	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
1300 REMUNERACIONES ADICIONALES Y ESPECIALES.	1,158,333.33	1,158,333.33	1,158,333.33	1,158,333.33	1,158,333.33	1,158,333.33	1,158,333.33	1,158,333.33	1,158,333.33	1,158,333.33	1,158,333.33	1,158,333.33
1311 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
1321 PRIMA DE VACACIONES, DOMINICAL Y GRATIFICACION FIN AÑO	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33
1341 COMPENSACIONES	683,333.33	683,333.33	683,333.33	683,333.33	683,333.33	683,333.33	683,333.33	683,333.33	683,333.33	683,333.33	683,333.33	683,333.33
1400 SEGURIDAD SOCIAL	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
1411 MEDICAMENTOS	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
1412 HONORARIOS MEDICOS Y DENTALES	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
1500 OTRAS PRETACIONES SOCIALES Y ECONOMICAS	216,666.66	216,666.66	216,666.66	216,666.66	216,666.66	216,666.66	216,666.66	216,666.66	216,666.66	216,666.66	216,666.66	216,666.66
1520 INDEMNIZACIONES	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
1540 PRESTACIONES CONTRACTUALES	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33
1600 PREVISIONES	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
1613 OTRAS MEDIDAS DE CARACTER SALARIAL	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
2000 MATERIALES Y SUMINISTROS	2,583,333.37	2,583,333.37	2,583,333.37	2,583,333.37	2,583,333.37	2,583,333.37	2,583,333.37	2,583,333.37	2,583,333.37	2,583,333.37	2,583,333.37	2,583,333.37
2100 MATERIALES ADMON. EMISION DE DOCUMENTOS Y ART. OFICIALES	497,916.67	497,916.67	497,916.67	497,916.67	497,916.67	497,916.67	497,916.67	497,916.67	497,916.67	497,916.67	497,916.67	497,916.67
2111 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA.	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67
2112 UTILES, ARTICULOS Y HERRAMIENTAS MENORES DE OFICINA.	39,583.33	39,583.33	39,583.33	39,583.33	39,583.33	39,583.33	39,583.33	39,583.33	39,583.33	39,583.33	39,583.33	39,583.33
2121 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION.	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33
2131 MATERIAL ESTADISTICO Y GEOGRAFICO	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
2141 MAT.DE LIMPIEZA Y MANT.E INSUMOS EQ.DE TEC.DE LA INF.Y COM	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
2161 MATERIAL DE LIMPIEZA	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
2200 ALIMENTOS Y UTENSILIOS	83,333.34	83,333.34	83,333.34	83,333.34	83,333.34	83,333.34	83,333.34	83,333.34	83,333.34	83,333.34	83,333.34	83,333.34
2211 ALIMENTOS PARA EL PERSONAL INSTITUCIONAL	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
2214 ALIMENTACION PARA PERSONAS PARA EL DES. OTROS PROG.INSTIT.	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
2231 UTENSILIOS, MATERIALES Y EQUIV. PARA EL SERV.ALIMENT.PERS.	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION.	583,333.35	583,333.35	583,333.35	583,333.35	583,333.35	583,333.35	583,333.35	583,333.35	583,333.35	583,333.35	583,333.35	583,333.35
2411 PRODUCTOS MINERALES NO METALICOS	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
2421 CEMENTO Y PRODUCTOS DE CONCRETO	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
2431 CAL, YESO Y PRODUCTOS DE YESO	2,083.34	2,083.34	2,083.34	2,083.34	2,083.34	2,083.34	2,083.34	2,083.34	2,083.34	2,083.34	2,083.34	2,083.34
2441 MADERA Y SUS DERIVADOS EMPLEADOS P.LA CONST.Y REP.DE INM.	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33
2451 VIDRIO Y PRODUCTOS DE VIDRIO	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
2461 MATERIAL ELECTRICO Y ELECTRONICO	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
2462 HIDR.MATERIAL ELECTRICO Y ELECTRONICO	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67
2463 FORT.MPA. MATERIAL ELECTRICO Y ELECTRONICO	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
2464 HIDR. R.M. MATERIAL ELECTRICO Y ELECTRONICO	123,333.33	123,333.33	123,333.33	123,333.33	123,333.33	123,333.33	123,333.33	123,333.33	123,333.33	123,333.33	123,333.33	123,333.33
2471 ARTICULOS METALICOS PARA LA CONSTRUCCION.	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
2481 MATERIALES COMPLEMENTARIOS	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
2491 OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33

PRIMER
LICENCIATURA MUNICIPAL
CD. SAN FERNANDO, TAM.
PERIODO CONSTITUCIONAL
2024 - 2027

TESORERIA
LICENCIATURA MUNICIPAL
CD. SAN FERNANDO, TAM.
PERIODO CONSTITUCIONAL
2024 - 2027

PRESIDENCIA
MUNICIPIO MUNICIPAL
CD. SAN FERNANDO, TAM.
PERIODO CONSTITUCIONAL
2024 - 2027

MUNICIPIO DE SAN FERNANDO TAMAULIPAS
PRESUPUESTO AÑO 2026 EN BASE MENSUAL



OBJETO DEL GASTO	OBJETO DEL GASTO											
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
2500 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00
2511 PRODUCTOS QUIMICOS BASICOS	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
2531 MEDICINAS Y PRODUCTOS FARMACEUTICOS DE USO HUMANO	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
2541 MATERIALES, ACCESORIOS Y SUMINISTROS MEDICOS	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
2591 OTROS PRODUCTOS QUIMICOS	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS.	939,166.66	939,166.66	939,166.66	939,166.66	939,166.66	939,166.66	939,166.66	939,166.66	939,166.66	939,166.66	939,166.66	939,166.66
2611 COMBUSTIBLES	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33
2612 LUBRICANTES Y ADITIVOS	80,833.33	80,833.33	80,833.33	80,833.33	80,833.33	80,833.33	80,833.33	80,833.33	80,833.33	80,833.33	80,833.33	80,833.33
2613 FORT. MPAL. COMBUSTIBLES, LUBRICANTES Y ADITIVOS	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67
2621 CARBON Y SUS DERIVADOS	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ART. DEPORTIVOS	166,666.68	166,666.68	166,666.68	166,666.68	166,666.68	166,666.68	166,666.68	166,666.68	166,666.68	166,666.68	166,666.68	166,666.68
2711 VESTUARIO Y UNIFORMES	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
2713 FORT. MPAL. VESTUARIO Y UNIFORMES.	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
2721 PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL.	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
2731 ARTICULOS DEPORTIVOS	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
2741 PRODUCTOS TEXTILES.	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
2751 BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEP. PRENDAS DE VESTIR	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
2823 FORT. MPAL. MATERIALES PARA SEGURIDAD PUBLICA	4,206.67	4,206.67	4,206.67	4,206.67	4,206.67	4,206.67	4,206.67	4,206.67	4,206.67	4,206.67	4,206.67	4,206.67
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES.	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
2911 HERRAMIENTAS MENORES	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
2913 FORT. MPAL. HERRAMIENTAS MENORES	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
2921 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
2931 REFACCIONES Y ACC. MENORES MOB. Y EQ. DE ADMON. EDUC. REC	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
2941 REFACC. Y ACC. MEN. EQ. DE COMPUTO Y TEC. DE LA INFORMACION	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
2951 REFACC. Y ACC. MEN. EQ. E INST. MEDICO Y DE LABORATORIO	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
2961 REFACC. Y ACC. MEN. EQ. DE TRANSPORTE	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
2973 FORT. MPAL. REFACC. Y ACC. MEN. EQ. DE TRANSPORTE	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
2981 REFACC. Y ACC. MEN. DE MAQUINARIA Y OTROS EQUIPOS	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
2991 OTRAS REFACCIONES Y ACCESORIOS MENORES.	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
2992 OTRAS REFACCIONES Y ACCESORIOS CONTINGENTES.	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
3000 SERVICIOS GENERALES	3,131,708.37	3,131,708.37	3,131,708.37	3,131,708.37	3,131,708.37	3,131,708.37	3,131,708.37	3,131,708.37	3,131,708.37	3,131,708.37	3,131,708.37	3,131,708.37
3100 SERVICIOS BASICOS	1,380,833.33	1,380,833.33	1,380,833.33	1,380,833.33	1,380,833.33	1,380,833.33	1,380,833.33	1,380,833.33	1,380,833.33	1,380,833.33	1,380,833.33	1,380,833.33
3111 ENERGIA ELECTRICA	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33
3113 FORT. MPAL. PAGO DE ALUMBRADO PUBLICO.	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
3121 GAS	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
3131 AGUA	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
3141 TELEFONIA TRADICIONAL	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
3151 TELEFONIA CELULAR	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
3181 SERVICIOS POSTALES Y TELEGRAFICOS	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
3191 SERVICIOS INTEGRALES Y OTROS SERVICIOS	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
3200 SERVICIOS DE ARRENDAMIENTO	120,833.34	120,833.34	120,833.34	120,833.34	120,833.34	120,833.34	120,833.34	120,833.34	120,833.34	120,833.34	120,833.34	120,833.34
3221 ARRENDAMIENTO DE EDIFICIOS	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
3223 FORT. MPAL. ARRENDAMIENTO DE EDIFICIOS	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
3231 ARRENDAMIENTO DE MOB. Y EQUIPO DE ADMON. EDUC. Y RECREAT.	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67

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 LIC. VERONICA ADRIANA GARCIA DE LOS SANTOS
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TESORERIA
 PERIODO CONSTITUCIONAL
 2024 - 2027
 LIC. MA. BEATRIZ MARTINEZ
 CO. SAN FERNANDO, TAM.
 PERIODO CONSTITUCIONAL

PRESIDENCIA
 MUNICIPAL
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 2024 - 2027
 LIC. VERONICA ADRIANA GARCIA DE LOS SANTOS
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MUNICIPIO DE SAN FERNANDO TAMAULIPAS
PRESUPUESTO AÑO 2026 EN BASE MENSUAL

OBJETO DEL GASTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
3251 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
3261 ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAM.	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
3291 OTROS ARRENDAMIENTOS.	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	104,333.33	104,333.33	104,333.33	104,333.33	104,333.33	104,333.33	104,333.33	104,333.33	104,333.33	104,333.33	104,333.33	104,333.33
3311 SERVICIOS LEGALES, DE CONT. AUDITORIA Y RELACIONADOS.	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33
3341 SERVICIOS DE CAPACITACION.	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
3363 SERVICIOS DE ELABORACION E IMPRESION DE DOCUMENTOS.	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
3391 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES.	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES.	11,916.69	11,916.69	11,916.69	11,916.69	11,916.69	11,916.69	11,916.69	11,916.69	11,916.69	11,916.69	11,916.69	11,916.69
3411 SERVICIOS FINANCIEROS Y BANCARIOS GASTO CORRIENTE.	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
3412 SERV. FINAN. Y BANC. INF. SOC. 2026	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33
3413 SERV. FINAN. Y BANC. FORT. MPAL 2026	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
3414 SERV. FINAN. Y BANC. INGRESOS PROPIOS	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
3415 SERV. FINAN. Y BANC. INF. SOCIAL 2025	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
3416 SERV. FINANCIEROS Y BANCARIOS FORT. MPAL 2025.	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
3417 OTROS PROGRAMAS SERV. BANCARIOS Y FINANCIEROS.	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
3418 SERV. FINANCIEROS HIDROCARBUROS	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
3419 SERVICIOS FINANCIEROS HIDROCARBUROS REGIÓN MARÍTIMA	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
3451 SEGURO DE BIENES PATRIMONIALES	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
3453 FORT. MPAL SEGURO DE BIENES PATRIMONIALES.	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
3471 FLETES Y MANIOBRAS.	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
3500 SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSER	516,291.68	516,291.68	516,291.68	516,291.68	516,291.68	516,291.68	516,291.68	516,291.68	516,291.68	516,291.68	516,291.68	516,291.68
3511 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
3513 FORT. MPAL CONSERV. Y MANT. MENOR DE INMUEBLES	341,291.67	341,291.67	341,291.67	341,291.67	341,291.67	341,291.67	341,291.67	341,291.67	341,291.67	341,291.67	341,291.67	341,291.67
3531 INST. REPARACION Y MANT. MOBILIARIO Y EQ. DE ADMÓN.	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
3531 INST. REPARACION Y MANT. EQ. DE COMPUTO Y TEC. DE LA INFORM.	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
3541 INST. REP. MANT. DE EQ. E INST. MÉDICO Y DE LABORATORIO	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
3551 REPARACION Y MANT. DE EQUIPO DE TRANSPORTE	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
3553 FORT. MPAL REP. Y MANT. DE EQUIPO DE TRANSPORTE	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
3563 FORT. MPAL REP. Y MANT. DE EQUIPO DE DEFENSA	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
3571 INST. REP. Y MANT. DE MAQUINARIA Y OTROS EQUIPOS.	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
3600 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	83,333.34	83,333.34	83,333.34	83,333.34	83,333.34	83,333.34	83,333.34	83,333.34	83,333.34	83,333.34	83,333.34	83,333.34
3611 DIFUSION POR RADIO, T.V Y OTROS MEDIOS MENS Y ACT GUB.	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67
3641 SERVICIO DE REVELADO O IMPRESION DE FOTOGRAFIAS	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
3691 OTROS SERVICIOS DE INFORMACION.	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	30,833.34	30,833.34	30,833.34	30,833.34	30,833.34	30,833.34	30,833.34	30,833.34	30,833.34	30,833.34	30,833.34	30,833.34
3711 PASAJES AEREOS NACIONALES.	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
3721 PASAJES TERRESTRES NACIONALES.	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
3741 AUTOTRANSPORTE GENERAL	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
3751 VIATICOS EN EL PAIS	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
3761 VIATICOS EN EL EXTRANJERO	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
3800 SERVICIOS OFICIALES	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67
3821 GASTOS DE ORDEN SOCIAL Y CULTURAL	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33
3831 CONGRESOS Y CONVENCIONES	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
3841 EXPOSICIONES.	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67

SECRETARÍA DE ECONOMÍA
LIC. HERNÁNDEZ VÁSQUEZ
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MUNICIPIO DE SAN FERNANDO TAMAULIPAS
PRESUPUESTO AÑO 2026 EN BASE MENSUAL

OBJETO DEL GASTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
3900 OTROS SERVICIOS GENERALES	216,666.65	216,666.65	216,666.65	216,666.65	216,666.65	216,666.65	216,666.65	216,666.65	216,666.65	216,666.65	216,666.65	216,666.65
3911 SERVICIOS FUNERARIOS Y DE CEMENTERIOS	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
3921 IMPUESTOS Y DERECHOS	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
3923 FM PAGO DE IMPUESTOS Y DERECHOS	50,000.00											
3941 SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE.	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
3951 PENAS MULTAS, ACCESORIOS Y ACTUALIZACIONES	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
3961 IMPUESTO SOBRE NOMINAS (3%)	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
3991 OTROS SERVICIOS GENERALES	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
3993 FM CONVENIOS DE SEGURIDAD PUBLICA	83,333.33											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	2,083,916.65											
4200 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33
4210 TRANSFERENCIAS OTORGADAS A ORGANISMOS, ENTIDADES PARAESTATALES NO EMPRESARIALES Y NO FINANCIERAS	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33
4300 SUBSIDIOS Y SUBVENCIONES	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
4360 SUBSIDIOS A LA VIVIENDA CON GASTO CORRIENTE	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
4400 AYUDAS SOCIALES.	504,541.65	504,541.65	504,541.65	504,541.65	504,541.65	504,541.65	504,541.65	504,541.65	504,541.65	504,541.65	504,541.65	504,541.65
4411 AYUDAS SOCIALES A PERSONAS	325,375.00	325,375.00	325,375.00	325,375.00	325,375.00	325,375.00	325,375.00	325,375.00	325,375.00	325,375.00	325,375.00	325,375.00
4414 AYUDAS SOCIALES A PERSONAS (COMBUSTIBLE)	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
4421 BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACION.	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
4431 NIVEL PREESCOLAR AYUDAS SOCIALES A INSTITUCIONES DE ENS.	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
4432 NIVEL PRIMARIA, AYUDAS SOC. A INSTIT. DE ENSEÑANZA	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
4433 NIVEL SECUNDARIA, AYUDAS SOC. A INST. DE ENSEÑANZA	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
4434 NIVEL PREPARATORIA, AYUDAS SOC. A INST. DE ENSEÑANZA	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
4435 NIVEL SUPERIOR, AYUDAS SOC. A INST. DE ENSEÑANZA	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
4436 OTROS NIVELES, AYUDAS SOC. A INST. DE ENSEÑANZA	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
4451 AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
4452 AYUDAS SOCIALES A SOC. ESTUDIANTILES Y DE PADRES DE FAMILIA.	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
4461 AYUDAS POR DESASTRES NATURALES Y OTROS SINIESTROS	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
4500 PENSIONES Y JUBILACIONES	1,116,875.00	1,116,875.00	1,116,875.00	1,116,875.00	1,116,875.00	1,116,875.00	1,116,875.00	1,116,875.00	1,116,875.00	1,116,875.00	1,116,875.00	1,116,875.00
4521 JUBILACIONES	950,000.00	950,000.00	950,000.00	950,000.00	950,000.00	950,000.00	950,000.00	950,000.00	950,000.00	950,000.00	950,000.00	950,000.00
4523 FORT. MPAL JUBILACIONES	166,875.00	166,875.00	166,875.00	166,875.00	166,875.00	166,875.00	166,875.00	166,875.00	166,875.00	166,875.00	166,875.00	166,875.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33
5111 MUEBLES DE OFICINA	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
5112 ANAQUELES Y ESTANTERIA	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
5151 EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION.	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
5191 MOBILIARIO Y EQUIPO PARA EL DES. DE ACTIV PRODUC. Y ADMITVAS.	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
5192 LINEA BLANCA Y ELECTRODOMESTICOS MAYORES.	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO.	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33
5231 CAMARAS FOTOGRAFICAS Y DE VIDEO.	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33
5232 IS CAMARAS FOTOGRAFICAS Y DE VIDEO (INDIRECTOS)	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33
5400 VEHICULOS Y EQUIPO DE TRANSPORTE	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
5411 AUTOMOVILES Y CAMIONES DE TRANSPORTE DE PERSONAS.	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
5413 FM EQUIPO DE TRANSPORTE DE SEGURIDAD PUBLICA.	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00

SECRETARÍA MUNICIPAL

 LIC. ROLANDO CAMARAS DE LA TORRE

 CD. SAN FERNANDO, TAM.

 PERIODO CONSTITUCIONAL

 2024 - 2027

TESORERÍA MUNICIPAL

 LIC. MARCO ANTONIO BARRALES

 CD. SAN FERNANDO, TAM.

 PERIODO CONSTITUCIONAL

 2024 - 2027

SECRETARÍA MUNICIPAL

 LIC. VERÓNICA GONZÁLEZ ESCOBAR

 CD. SAN FERNANDO, TAM.

 PERIODO CONSTITUCIONAL

 2024 - 2027

MUNICIPIO DE SAN FERNANDO TAMAULIPAS
PRESUPUESTO AÑO 2026 EN BASE MENSUAL

OBJETO DEL GASTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMBRE
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34
5641 SISTEMAS DE AIRE ACONDICIONADO, CALEFACC. Y REFRIG.	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
5671 HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
5691 OTROS EQUIPOS	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
5900 ACTIVOS INTANGIBLES	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
5911 SOFTWARE	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
6000 INVERSION PUBLICA	7,076,041.67											
6100 OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	537,875.00	537,875.00	537,875.00	537,875.00	537,875.00	537,875.00	537,875.00	537,875.00	537,875.00	537,875.00	537,875.00	537,875.00
6131 G.CTE. OBRAS PARA ABAST. DE AGUA, PETR. GAS, ELECTRICIDAD Y TEL.	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
6132 INF. SOC. OBRAS ABAST. DE AGUA, PETR. GAS, ELECT. M	246,208.33	246,208.33	246,208.33	246,208.33	246,208.33	246,208.33	246,208.33	246,208.33	246,208.33	246,208.33	246,208.33	246,208.33
6133 FORT. MIP. OBRAS ABAST. DE AGUA, PETR. GAS, ELECT. Y TELECOM	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67
6134 CONVENIO, OBRAS ABAST. DE AGUA, PETR. GAS, ELECT. COM	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
6140 DIVISION DE TERRENOS Y CONSTRUCCION DE OBRAS DE URBANIZ.	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
6141 G.CTE. DIV. DE TERRENOS Y CONTRUCCION DE OBRAS DE URBANIZ	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
6143 INF. SOCIAL. DIVISION TERRENOS Y CONSTRUCC. OBRAS DE URBANIZ	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00
6144 P. CONVENIO. DIV. TERREN. Y CONSTRUCC. OBRAS DE URBANIZAC.	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33	583,333.33
6150 CONSTRUCCION DE VIAS DE COMUNICACION	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
6151 G.CTE. CONSTRUCCION DE VIAS DE COMUNICACION.	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
6152 INF. SOC. CONSTRUCCION DE VIAS DE COMUNICACION.	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
6154 P. CONVENIO. CONSTRUCCION DE VIAS DE COMUNICACION	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
6160 OTRAS OBRAS DE CONSTRUCCION DE ING. CIVIL U OBRA PESADA	4,913,166.67	4,913,166.67	4,913,166.67	4,913,166.67	4,913,166.67	4,913,166.67	4,913,166.67	4,913,166.67	4,913,166.67	4,913,166.67	4,913,166.67	4,913,166.67
6161 G. CTE. OTRAS CONSTRUCC. DE INGENIERIA CIVIL U OBRA PESADA	37,125.00	37,125.00	37,125.00	37,125.00	37,125.00	37,125.00	37,125.00	37,125.00	37,125.00	37,125.00	37,125.00	37,125.00
6162 INF. SOC. OTRAS CONSTRUCC. DE INGENIERIA CIVIL U OBRA PES.	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00
6163 FORT. MUNICIPAL. OTRAS CONSTRUCC. DE ING. CIVIL U OBRA PES.	376,041.67	376,041.67	376,041.67	376,041.67	376,041.67	376,041.67	376,041.67	376,041.67	376,041.67	376,041.67	376,041.67	376,041.67
6164 P. CONVENIO. OTRAS CONSTRUCC. DE ING. CIVIL U OBRA PESADA	376,041.67	376,041.67	376,041.67	376,041.67	376,041.67	376,041.67	376,041.67	376,041.67	376,041.67	376,041.67	376,041.67	376,041.67
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	166,666.66	166,666.66	166,666.66	166,666.66	166,666.66	166,666.66	166,666.66	166,666.66	166,666.66	166,666.66	166,666.66	166,666.66
9911 ADEFAS CAPITULO 1000												
9912 ADEFAS CAPITULO 2000	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
9913 ADEFAS CAPITULO 3000	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
IMPORTE MENSUAL DE PROYECCION DE EGRESOS AÑO 2026	21,000,000.00											

PRESIDENCIA MUNICIPAL
CD. SAN FERNANDO TAMAULIPAS
PERIODO CONSTITUCIONAL 2024 - 2027

TESORERIA MUNICIPAL
CD. SAN FERNANDO TAMAULIPAS
PERIODO CONSTITUCIONAL 2024 - 2027

PRIMER SINDECO
CD. SAN FERNANDO TAMAULIPAS
PERIODO CONSTITUCIONAL 2024 - 2027